

Fees Fixation Committee - 2025-26, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM POLY

1	Name of the College/Institute: SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY, Ghogaon Code: 1215 Stream: POLY Year: 2025-26 Location: A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Ad-hoc Ad-hoc No Fees	33626 50000 50000 0
	Fee Proposed by College for AY 2025-26	Proposal Status Y Proposed fee for 2025-26 53728 Rs.	
	C) Year of recognition by respective council/Government :	2022	
2.1.1	Streams combined	POLY	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	12383626	34399
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	30000	83
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12413626	34482
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2023-24	1477616	4104
4.2.1	a) Less income	324320	901
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13566922	37686
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (271338) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13566922	37686
4.2.3	6% of 4.2.2.2 for increase in cost for 2023-24	814015	2261
4.2.3.1	Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2	411078	1142
4.3	Usage charge for building - Regular / First Shift Rs. 5000(5000+0+0) per student for total sanctioned intake	1800000	5000
4.4	Depreciation on other assets at approved rates -	154294	429
4.5	Total of (4.2.2.2 to 4.4)	16746309	46518
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift	146	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
4.9	Per Student Fee (4.5/4.8)	46518	
4.9.1	Total Tuition Fee (4.9 +2326 Vacancy Allowance) (Admissions are 40.56% hence 5% increase)	48844	
4.10	Development fee (10% of 4.9.1)	4884	
4.10.1	Total fee (4.9.1 + 4.10)	53728	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = 0 Placement of students - 0% - Add = 0 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(4884)) or Limited 15% of Tuition Fee(4.9.1- (7327)) whichever is less.	4884	
4.10.4	Total Fee (4.9.1 + 4.10.3)	53728	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

Fees Fixation Committee - 2025-26, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	I215 - SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY,Ghogaon
Address	A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	TUITION FEES	7840716	7840716	0	0	0
2	DEVELOPMENT FEES	63850	63850	0	0	0
3	OTHER FEES	314620	314620	0	0	0
4	DISCOUNT ON BOOK	9700	9700	0	0	0
5	BANK INTEREST	57	57	0	0	0
Total Income		8228943	8228943	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	314620	Total 314620 Deductible 314620	0	0	0
2	BANK INTEREST INCOME	57	Total 57 Deductible 57	0	0	0
3	DISCOUNT	9700	Total 9700 Deductible 9700	0	0	0
4	DEVELOPMENT FEES	63850	Total 63850 Deductible 63850	0	0	0
5	TUITION FEES	7840716	Total 7840716 Deductible 7840716	0	0	0
Total Income		8228943	8228943	0	0	0
Total Deductible Income		8228943	8228943			

Expenses Details			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	POLY	Non FFC	Hostel	Trust
1	TEACHING STAFF SALARY	5153970	5153970	0	0	0
2	NON TEACHING STAFF SALARY	7222156	7222156	0	0	0
3	REMUNERATION	20000	20000	0	0	0
4	GUEST LECTURE	10000	10000	0	0	0
5	ADMINISTRATIVE EXPENSES (OFFICE RELATED)	2202	2202	0	0	0
6	BANK CHARGES	7983	7983	0	0	0
7	OTP OPPORTUNITY FEES	800	800	0	0	0
8	POSTAGE EXPENSES	537	537	0	0	0
9	PRINTING & STATIONARY	46717	46717	0	0	0
10	TRAVELLING & CONVENIENCE EXPENSES	2230	2230	0	0	0
11	COMMUNICATION EXPENSES	147500	147500	0	0	0
12	FUNCTION & FESTIVAL EXPENSES	73500	73500	0	0	0
13	NEWS PAPER EXPENSES	10627	10627	0	0	0
14	AFFILIATION FEE AICTE & MSBTE	45000	45000	0	0	0
15	TUITION FEE REPAID	140114	140114	0	0	0
16	ELECTRICAL EXPENSES	123590	123590	0	0	0
17	EMPLOYEE PROVIDENT FUND SANSTHA CONTRIBUTION	7500	7500	0	0	0
18	ADVERTISEMENT EXPENSES	328950	328950	0	0	0
19	DTE PROFORMA	4560	4560	0	0	0
20	LAB MANUAL	49380	49380	0	0	0
21	TRAINING & PLACEMENT EXPENSES	44005	44005	0	0	0
22	REPAIR & MAINTENANCE	13629	13629	0	0	0
23	COMPUTER REPAIR & MAINTENANCE	9663	9663	0	0	0
24	AUDIT FEE	8850	8850	0	0	0
25	DEPRECIATION	240819	240819	0	0	0
26	EXAM FEE PAID TO MSBTE	136800	136800	0	0	0
27	ENROLMENT FEE PAID TO MSBTE	28560	28560	0	0	0
28	ELIGIBILITY FEE PAID TO MSBTE	11600	11600	0	0	0
Total Expenses		13891242	13891242	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses			
			POLY	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	5153970	Total 5153970 Paid 5153970 Provision for Unpaid 0 Claimed 5153970	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	7500	Total 7500 Paid 7500 Provision for Unpaid 0 Claimed 7500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7222156	Total 7222156 Paid 7222156 Provision for Unpaid 0 Claimed 7222156	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	10000	Total 10000 Claimed 10000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	20000	Total 20000 Claimed 20000	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	45000	Total 45000 Claimed 45000	0	0	0
MSBTE fees paid (for students)	Eligibility fees Upload - Receipt of payment made to MSBTE	11600	Total 11600 Claimed 11600	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE Upload - Receipt of payment made to MSBTE	136800	Total 136800 Claimed 136800	0	0	0
MSBTE fees paid (for students)	Enrollment Fee Upload - Receipt of payment made to MSBTE	28560	Total 28560 Claimed 28560	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	240819	Total 240819 Claimed 240819	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	9663	Total 9663 Claimed 9663	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance Upload - Item wise List with course wise bifurcation	13629	Total 13629 Claimed 13629	0	0	0
Audit Fees	Audit Fee - College	8850	Total 8850 Claimed 8850	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	328950	Total 328950 Claimed 328950	0	0	0
Expenses related to Students	1. Students Gathering Expenses	73500	Total 73500 Claimed 73500	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	44005	Total 44005 Claimed 44005	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7983	Total 7983 Claimed 7983	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2230	Total 2230 Claimed 2230	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	147500	Total 147500 Claimed 147500	0	0	0
Communication Expenses	Postage charges	537	Total 537 Claimed 537	0	0	0
Printing and Stationery	Other stationary	46717	Total 46717 Claimed 46717	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	123590	Total 123590 Claimed 123590	0	0	0

Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	49380	Total 49380 Claimed 49380	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	158303	Total 158303 Claimed 158303	0	0	0
Total Expenses		13891242	13891242	0	0	0
		Total Claimed Expenses	13891242			

Detail Expenses Conversion Headwise for Academic Year 2025-26

Main Head	Sub Head	Bill Name / Description	Bill No	Bill Date	Paid By	GST No	Segmental bifurcation of Expenses				
							Total Expenses	POLY	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Colleges Contribution to PF	Employee P.F	14120923034652	2023-09-12	Online Transfer	not applicabl	7500	Total 7500 Paid 7500 Provision for Unpaid 0 Claimed 7500	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties	Mr Devdatta Shingare	838	2023-11-05	Cash		5000	Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties	Mr Narayan Hargude	839	2023-11-02	Cash	not applicabl	5000	Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Mr Narayan Hargude	April 2023	2023-05-25	Online Transfer	not applicabl	20000	Total 20000 Claimed 20000	0	0	0
Affiliation	MSBTE Affiliation Fee	MSBTE Pune	Affiliation Fee	2023-07-01	Cheque	not applicabl	45000	Total 45000 Claimed 45000	0	0	0
MSBTE fees paid (for students)	Eligibility fees	Eligibility Fee	2020	2023-10-11	Online Transfer	not applicable	11600	Total 11600 Claimed 11600	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	Exam Fee	1853	2023-10-05	Online Transfer	not applicable	19800	Total 19800 Claimed 19800	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	Exam	1854	2023-10-05	Online Transfer	not applicable	35400	Total 35400 Claimed 35400	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	Exam fee	2082	2023-10-10	Online Transfer	not applicable	81600	Total 81600 Claimed 81600	0	0	0
MSBTE fees paid (for students)	Enrollment Fee	Enrollment	2080	2023-10-09	Online Transfer	not applicable	28560	Total 28560 Claimed 28560	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	Depreciation	25	2024-03-31	Online Transfer	not applicable	240819	Total 240819 Claimed 240819	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Canon Printer	97	2024-03-27	Online Transfer	not applicable	2513	Total 2513 Claimed 2513	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Vishal infotech	1282	2024-03-28	Online Transfer	not applicable	7150	Total 7150 Claimed 7150	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	Magnum	MFAS23-24/12	2023-05-23	Online Transfer	not applicabl	13629	Total 13629 Claimed 13629	0	0	0
Audit Fees	Audit Fee - College	P.L Kulkarni & Co	1225	2023-08-10	Online Transfer	not applicabl	8850	Total 8850 Claimed 8850	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	Pratham Advertisement	421	2023-07-13	Online Transfer	not applicable	178650	Total 178650 Claimed 178650	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	Pratham Advertisement	422	2023-06-21	Online Transfer	not applicable	150300	Total 150300 Claimed 150300	0	0	0
Expenses related to Students	1. Students Gathering Expenses	HastimMaharaj	187	2024-03-10	Online Transfer	not applicable	73500	Total 73500 Claimed 73500	0	0	0
Expenses related to Students	4. Training & placement expenses	Traning & Placement	19	2023-06-03	Online Transfer	not applicable	29800	Total 29800 Claimed 29800	0	0	0
Expenses related to Students	4. Training & placement expenses	Prasad Bhagwat	86	2024-03-01	Online Transfer	not applicabl	14205	Total 14205 Claimed 14205	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	Bank Of Maharashtra	24	2024-03-31	Online Transfer		7983	Total 7983	0	0	0

									Claimed 7983			
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Data Kale Travelling	42	2023-08-31	Cash	not applicab	1100	Total 1100 Claimed 1100	0	0	0	
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Ram Katekar	92	2024-02-15	Cash	not applicable	30	Total 30 Claimed 30	0	0	0	
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Travelling Expenses	42	2023-07-01	Cash	not applicable	1100	Total 1100 Claimed 1100	0	0	0	
Communication Expenses	Internet Charges	Internet charges	321	2023-06-09	Online Transfer		147500	Total 147500 Claimed 147500	0	0	0	
Communication Expenses	Postage charges	postage expenses	90	2024-02-15	Cash	not applicab	537	Total 537 Claimed 537	0	0	0	
Printing and Stationery	Other stationary	Printing & Stationary	152	2023-04-18	Online Transfer	not applicab	13340	Total 13340 Claimed 13340	0	0	0	
Printing and Stationery	Other stationary	Vishal Offset	453	2024-03-27	Online Transfer	not applicab	6240	Total 6240 Claimed 6240	0	0	0	
Printing and Stationery	Other stationary	Vishal Offset	99	2024-03-29	Online Transfer	not applicable	7250	Total 7250 Claimed 7250	0	0	0	
Printing and Stationery	Other stationary	Printing & Stationary	547	2023-10-14	Online Transfer	not applicable	19887	Total 19887 Claimed 19887	0	0	0	
Establishment Expenses	Electricity	May	15	2023-05-16	Online Transfer	not applicable	57500	Total 57500 Claimed 57500	0	0	0	
Establishment Expenses	Electricity	June	21	2023-06-15	Online Transfer	not applicable	66090	Total 66090 Claimed 66090	0	0	0	
Laboratory Material and Other Consumable for College	Labotory Material	Briliant Enterprises	231	2024-02-16	Online Transfer	not applicab	49380	Total 49380 Claimed 49380	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Tuition fee	55	2023-10-19	Online Transfer	not applicable	31400	Total 31400 Claimed 31400	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Tuition fee	69	2023-11-09	Online Transfer	not applicable	1000	Total 1000 Claimed 1000	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	OTP Opourtunity fee	1261	2023-08-31	Cash		800	Total 800 Claimed 800	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Tution fee Return Fee	64	2023-10-21	Online Transfer	not applicable	1000	Total 1000 Claimed 1000	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	News Paper Expenses	103	2024-03-31	Online Transfer		10627	Total 10627 Claimed 10627	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Scholarship & Tution fee	107	2024-03-31	Online Transfer	not applicable	101314	Total 101314 Claimed 101314	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Tution Fee Return	59	2023-10-18	Online Transfer	not applicable	3000	Total 3000 Claimed 3000	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	News Paer Expense	61	2023-10-19	Online Transfer	not applicable	1000	Total 1000 Claimed 1000	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Tuition fee	69	2023-11-09	Online Transfer	not applicable	1000	Total 1000 Claimed 1000	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	DTE Proreta Fee	2922	2023-10-19	Online Transfer	not applicable	4560	Total 4560 Claimed 4560	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Admin Charges	1627	2023-12-14	Online Transfer	not applicable	2202	Total 2202 Claimed 2202	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	tuition fee	439	2023-08-24	Online Transfer	not applicable	400	Total 400 Claimed 400	0	0	0	
Total Expenses								1515116	1515116	0	0	0
Total Claimed Expenses								1515116				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2025-26

Fees Fixation Committee - 2025-26, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	1215 - SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY,Ghogaon
Address	A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.

Online fee approval proposal for academic year 2025-26

Uploaded Document List

Sr No	Particulars	Status
1	Scan Copy of Original Notarised Affidavit in the prescribed format duly verified and attested by the person authorised in terms of definition of management in the Norms.	Yes
2	Certified copy of the Depreciation chart prepared by Chartered Accountant.	Yes
3	The Audited Financial Statements for the Financial Year 2023-24 of the Institute duly signed by the Chartered Accountant & countersigned by the person authorized in terms of definition of management in the Norms.. The audited financial statements must be accompanied --- (i) Audit Report	Yes
4	(ii) Receipt & Payment Account	Yes
5	(iii) Income & Expenditure Account	Yes
6	(iv) Balance Sheet.	Yes
7	(v) All the financial statements as mentioned above should be accompanied, by detailed Schedules and Notes to Accounts.	Yes
8	(vi) The Auditor's Report must be accompanied by Form No. A1 & A2 (Annexure - A) as prescribed by the Fees Fixation Committee and same to be duly signed by the Auditor along with particulars such as Name of Auditor/Firm, firm registration number, name of signing partner or proprietor with particulars his/her Membership Number, UDIN and seal of the Firm. Each page of Form A1 and A2 must bear the signature of the Auditor	Yes
9	TDS return/statement for Salary (Teaching and Non-Teaching) in Form No. 24Q for All Quarters along with Annexure II (i.e. Annual Salary Details) duly certified by the Auditor or Principal of the college/institute	Yes
10	Receipt(s) of payment made towards amount claimed under the head of Arrears of salary	Yes
11	Receipt(s) of payment made towards amount claimed under the head of Gratuity provision	Yes
12	Receipt(s) of payment made towards amount claimed under the head of Leave Encashment	Yes
13	Receipt(s) of payment made towards amount claimed under the head of Other Allowances to Staff	Yes
14	Receipt(s) of payment made towards amount claimed under the head of Colleges Contribution to PF	Yes
15	Receipt(s) of payment made towards amount claimed under the head of Admin Charges PF	Yes
16	TDS return/ quarterly statements for Non-Salary in Form No. 26Q along with details of deducted, nature of payment, amount, etc., in an Excel sheet duly certified by the Auditor or Principal of the College/institute	Yes
17	Copy of the Audited Financial Statements of the Trust/Society for the Financial Year 2023-24 along with all the Schedules and Notes to Accounts.	Yes
18	Copy of Income Tax return filed by the Trust and/or college/institute for the financial Year 2023-24 (i.e. the Assessment Year 2024-25) duly attested by the Auditor/Principal of the Institute	Yes
19	Certified copies of all the Bank Account monthly statements (s) of the institute /college for the Financial Year 2023-24 showing debit entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT. Note: 1.The original copy of the monthly Bank Statements must be attested as 'True Copy' by the Branch Manager of the Bank. 2. All the relevant entries showing payment of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes
20	Letters of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
21	Letters Showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24 & 2024-25 duly attested as a 'True Copy' by the Principal of the institute/college (as per the course duration).	Yes
22	Accreditation Certificate duly attested by the Principal of the Institute/College if the institute claims to be accredited by the Accreditation Committee.	Yes
23	Certified copy of the extract of the Property' Assessment Register issued; by the Municipal Corporation /Municipal Council/ Gram Panchayat assessing the property for the purpose of property' tax.	Yes
24	Statement of Fees collected from the students admitted under Management/ Institutional and NRI quota in the prescribed proforma as per Annexure - B	Yes
25	Copy of the resolution for sharing of electricity bill among institutes in case of multiple institutes having common electricity bill	Yes

Calculation of Depreciation on other assets for Academic Year 2025-26 - For Regular Shift													
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Trust
1	Computer	25	0	525000	0	0	525000	131250	393750	131250	0	0	0
2	Books	25	0	0	103673	0	103673	12959	90714	12959	0	0	0
3	FURNITURE	15	0	0	134460	0	134460	10085	124376	10085	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0
Total			0	525000	238133	0	763133	154294	608840	154294	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.													
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/Society	SHREE SANTKRUPA SHIKSHAN SANSTHA
Address (With Pin Code)	GHOGAON, TAL-KARAD, DIST-SATARA 415111
District - Taluka	Satara-Karad
Telephone No. with STD Code	02164-257445
Fax No. with STD Code	02164-257404
E-mail ID	admin@shreesantkrupa.com
Website	https://shreesantkrupa.edu.in/
Registration No. and date of Trust	MAH/7475/SATARA F-4746(SATARA)--1996-06-27
Year of Establishment of the trust	1996
PAN No - TAN No	AAADTS7003G--PNES12459G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. USHA ASHOK JOHARI	PRESIDENT/CHAIRMAN	DOCTOR & SOCIAL WORKER	NO
2	MRS. ANURADHA SHANTANU GANDHI	VICE PRESIDENT	SOCIAL WORKER	NO
3	MR. PRASUN ASHOK JOHARI	SECRETARY	SOCIAL WORKER	NO
4	MRS. PRAJAKTA PRASUN JOHARI	TREASURER	SOCIAL WORKER	NO
5	DR. ASHOK NAVRATNMAL JOHARI	MEMBER OF THE TRUST	DOCTOR & SOCIAL WORKER	NO
6	DR. SHANTANU RATILAL GANDHI	MEMBER OF THE TRUST	DOCTOR & SOCIAL WORKER	NO
7	DR. RATHANA MAHESHWARI	MEMBER OF THE TRUST	DOCTOR & SOCIAL WORKER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHREE SANTKRUPA SHIKSHAN SANSTHA,S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY	GHOGAON, TAL-KARAD, DIST-SATARA	6466	2022	DEGREE & DIPLOMA
2	SHREE SANTKRUPA COLLEGE OF PHARYMACY	GHOGAON, TAL-KARAD, DIST-SATARA	6394	2004	D. PHARM. B. PHARM. M. PHARM.
3	COLLEGE OF PHARMACY	GHOGAON, TAL-KARAD, DIST-SATARA	6126	2006	D. PHARMACY
4	SHREE SANTKRUPA INTERNATIONAL SCHOOL	GHOGAON, TAL-KARAD, DIST-SATARA	0	2014	PRIMERY JR. COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2023-24	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19
1	POLY	ARTIFICIAL INTELLIGENCE (AI) & MACHINE LEARNING	3	60	60	0	0	0	0
2	POLY	DIPLOMA IN CIVIL AND ENVIRONMENTAL ENGINEERING	3	60	60	0	0	0	0
3	POLY	MECHATRONICS	3	60	60	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	58696	82655	55	0	
	Total	58696	82655	55	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
If Rented				College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
If Owned				College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			20000	0	20000
	Cost(Amt. in Rs.)			151297901	0	151297901
Built up Area required Available as per AICTE/PCI/COA						
If Rented				College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
If Owned				College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			9322	0	9322
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2023-24			SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	POLY	ARTIFICIAL INTELLIGENCE (AI) & MACHINE LEARNING	3	60	6	37	60	6	43	0	0	0	0	0	0	0	0	0	0	0	
2	POLY	DIPLOMA IN CIVIL AND ENVIRONMENTAL ENGINEERING	3	60	6	2	60	6	8	0	0	0	0	0	0	0	0	0	0	0	
3	POLY	MECHATRONICS	3	60	6	37	60	6	19	0	0	0	0	0	0	0	0	0	0	0	
Total				180	18	76	180	18	70	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.					
Village	GHOGAON					
District - Taluka	Satara-Karad					
PIN Code	415111					
Year of Establishment	2022					
Telephone No. (With STD code)	216-257309					
Mobile Number & WhatsApp number	9545809666 WhatsApp number-9545809666					
E-Mail ID	ssietdegree@gmail.com					
Web Site	www.sietghogaon.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than the above (E.g. Gram panchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
Whether college is autonomous	No					
Ph.D Holders percentage of Total Teaching Staff	6 %					
Total number of research publications in International journals & patents filed by the college	2					
Placement of students	0					
Name of the Director / Principal of the Institution	KULKARNI SWANAND BALKRISHNA					
Person duly authorised in terms of section 2 (l) of the Act	DR SWANAND BALKRISHNA KULKARNI Designation: PRINCIPAL Mobile No: 9545809666					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	POLY	360	146	152	102

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASTRA	60049472721	UNDALE, TAL-KARAD, DIST-SATARA
2	HDFC	50200076561390	MATUNGA WEST MUMBAI
3	CANARA	25833201000467	KARAD

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2022				
Name of the Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	11				
Total cost of Equipment in the Department (Rs. in Lakhs)	1630000 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	1630000 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	270
	No. of Books available	1287
	No. of Journals subscribed In current year	9
B) Carpet Area in Use for Library (in Sq. Mtr.)	400.46	
c) Facilities in Department - Library	1.	E Book Facility,
	2.	WI FI & MULTIMEDIA PC\\WS
	3.	XEROX FACILITY
	4.	SACANING FACILITY

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Principal	1	1	0	0	1	
b) HOD	3	3	0	0	3	
c) Lecturers	11	13	0	0	13	

Form B4		Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :360	Student on Roll : 146
a) With approved staff		17		17	Student - Teacher Ratio = 21:1	Student - Teacher Ratio = 9:1
b) With (approved adhoc + contract) staff		17		17	Student - Teacher Ratio = 21:1	Student - Teacher Ratio = 9:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	8	0	0	8	
b) Non- Technical	5	5	0	0	5	

c) Class- IV	5	5	0	0	5			
	Total	18	0	0	18	0		
Ratio of Non - Teaching - Teaching Staff		1.5-1						
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y						
16 Whether Building os owned / Rental by college/ Institute:						O		
b) if owned built-up area in 9322 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	Others	Total		
		15129790		0	0	15129790		
		Recurring annual expenditure (Amount Rs. in Lakhs)		0	0	0		
b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other	Total		
		0		0	0	0		
17 Mention relation of the landlord with the College / Institute if Any		OWNER						
Projected Addition			College / Institute / Hostel					
			2025-26 (Rs. in Lakhs)		2025-26 (Rs. in Lakhs)			
a.	Land(area)	0	0		0			
b.	Building (Built-up area in Sq. Mtr.)	0	0		0			
c.	Lab / Work shop	1500000	200000		325000			
d.	Laboratory equipments	500000	700000		1000000			
e.	Books	300000	200000		200000			
f.	Furniture & dead stock	500000	500000		300000			
g.	Vehicals	0	0		0			
h.	Others	330000	330000		330000			
Total		3130000	1930000		2155000			
Form B9								
Fees collected during last year per student for Diploma course								
Year		No of Students			fees collected(Rs.)			
		2023-24						
1 st Year		79			0			
2 nd Year		73			0			
3 rd Year		0			0			
Fees collected (2023-24) per student for Diploma course		Diploma Course - 50000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		50000			70904565.75			
b) PIO + Foreign National		0			0			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		KULKARNI SWANAND BALKRISHNA						
Regular incharge		Regular						
Pay Scale		7th Pay						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL SANTHOSH VISHRANT	Regular	2004-04-01	2004-04-01	POLY	Administrator	53000	631500
2	PATIL AJIT HANMANT	Regular	2009-05-01	2009-05-01	POLY	Administrator	39800	474000
3	PUJARI PRASHANT ISHWARA	Regular	2011-04-01	2011-04-01	POLY	Administrator	39800	470182
4	PATIL AMRUTA HEMANT	Regular	2023-08-01	2023-08-01	POLY	Administrator	41000	328000
5	THORAT SUBHASH NAGESH	Regular	2010-08-01	2010-08-01	POLY	Administrator	39800	473377
6	JADHAV RAHUL NIVRUTTI	Regular	2011-07-01	2011-07-01	POLY	Administrator	39800	472713
7	LOHAR SHARAD UTTAMRAO	Regular	2011-11-01	2011-11-01	POLY	Administrator	38600	459900
8	PATIL VISHAL ANANDRAO	Regular	2022-12-01	2022-12-01	POLY	Administrator	25500	306000
9	PATIL VAISHALI SADASHIV	Regular	2009-06-01	2009-06-01	POLY	Administrator	39800	471427
10	PATIL SURVANA MAHADEV	Regular	2010-10-20	2010-10-20	POLY	Administrator	39800	474000
11	KALE SHRIKRISHNA SHIVAJI	Regular	2011-06-01	2011-06-01	POLY	Administrator	39800	474000
12	PATIL SANDIP DILIP	Regular	2012-01-01	2012-01-01	POLY	Administrator	39800	474000
13	SHEWALE ASHWINI MAYUR	Regular	2023-04-15	2023-04-15	POLY	Administrator	28700	321639
14	PATIL SANDIP BAPURAO	Regular	2018-09-01	2018-09-01	POLY	Administrator	26400	314400
15	JADHAV PRAMOD BHAGWAN	Regular	2009-06-01	2009-06-01	POLY	Administrator	23500	279900
16	MANE DEVIDAS BAPURAO	Regular	2009-04-01	2009-04-01	POLY	Administrator	22800	271500
17	MOTE DATTATRAY MAHADEV	Regular	2010-06-01	2010-06-01	POLY	Administrator	22800	271500
18	SAWANT SACHIN ANAND	Regular	2011-06-15	2011-06-15	POLY	Administrator	22100	254118
19	KULKARNI SWANAND BALKRISHNA	Regular	2022-09-01	2022-09-01	POLY	Teaching	218200	0
20	PATIL ARCHANA KRUSHANT	Regular	2022-09-13	2022-09-13	POLY	Teaching	56100	158226
21	LOKHANDE PUNAM ANIKET	Regular	2022-09-13	2022-09-13	POLY	Teaching	56100	175815
22	JOSHI VRUSHALI VIKRAM	Regular	2023-03-10	2023-03-15	POLY	Teaching	56100	173710
23	APSHINGE DHANANJAY SHAMRAO	Regular	2023-08-01	2023-08-01	POLY	Teaching	56100	213180
24	PATIL SWAPNALI SAMBHAJI	Regular	2022-09-14	2022-09-19	POLY	Teaching	56100	167365
25	JADHAV RAVIDAS HARISCHANDRA	Regular	2022-09-04	2022-09-11	POLY	Teaching	56100	367511
26	VIBHUTE AISHWARYA ULHAS	Regular	2023-02-16	2023-02-20	POLY	Teaching	56100	667521
27	PAWAR ANKITA MANSING	Regular	2023-08-01	2023-08-01	POLY	Teaching	56100	448800
28	MODI NASIR SHABBIR	Regular	2023-08-01	2023-08-01	POLY	Teaching	56100	428614
29	DESAI PRIYANKA SACHIN	Regular	2023-08-01	2023-08-01	POLY	Teaching	56100	385884
30	KHUDE RAJASHRI RAJENDRA	Regular	2023-08-01	2023-08-01	POLY	Teaching	56100	448800
31	PATIL SHIVANI ARVIND	Regular	2023-08-01	2023-08-01	POLY	Teaching	56100	448800
32	NAIK AJIT SANJAYKUMAR	Regular	2023-08-11	2023-08-17	POLY	Teaching	56100	417100
33	KHANDJODE ASHWINI PRAKASH	Regular	2023-08-18	2023-08-18	POLY	Teaching	56100	405967
34	PATIL SEJAL SUHAS	Regular	2024-01-08	2024-01-08	POLY	Teaching	56100	155632
35	PAWASKAR MAYURI ASHOK	Regular	2024-02-09	2024-02-09	POLY	Teaching	56100	91045
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	POLY	360	25-1	15	0	0
(d) Teaching To Non-Teaching Ratio -						
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1-1.5	1-1.5			
VERIFICATION						
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)						
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.						
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-C Central Library Facility			
Total No of student in the institute		40	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		400.46	
a)	No. of Titles	270	
b)	No. of Books	1287	
c)	No. of National Journals	9	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	397230	Lakhs
	b) Subscription for Journal	26500	Lakhs
g)	Cost of Furniture	200000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	132
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Digital Library, Wifi Internet, Xerox, Scanning, etc	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			110
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			04
5	Number of Applications Software's available			23
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			5
7	Number of Scanners available			2
8	Total cost of the printers and scanners			100000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Airtel & BSNL
14	Specify Bandwidth available			132 MBPS
15	Specify compression ratio			10:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	1000000
17	Cost of Software in Computer Center		Rs. Lakhs	150000
18	Cost of Furniture in Computer Center		Rs. Lakhs	400000
19	Annual fee of the Internet Services in		Rs. Lakhs	382000
20	Staff in Computer Center			
			Number	Pay Scale
	1. System Manager	Y	1	25500
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2023-24					
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	POLY	T	PRINCIPAL	1	1
2	POLY	T	LECTURER	13	13
3	POLY	T	HOD	3	3
4	POLY	A	SR. CLEARK	1	1
5	POLY	A	REGISTRAR	1	1
6	POLY	A	ACCOUNTANT	1	1
7	POLY	A	JR. CLEARK	1	1
8	POLY	A	LAB ASSIST	5	5
9	POLY	A	WORKSHOP INSTRUCTOR	1	1
10	POLY	A	STORE KEEPER	1	1
11	POLY	A	NETWORK ADMINISTAROR	1	1
12	POLY	A	LIBARARY ASSISTANCE	1	1
13	POLY	A	PEON	5	5
Total				35	35
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

Fees Fixation Committee - 2025-26, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	1215 - SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY,Ghogaon
Address	A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	TUITION FEES	7840716	7840716	0	0	0
2	DEVELOPMENT FEES	63850	63850	0	0	0
3	OTHER FEES	314620	314620	0	0	0
4	DISCOUNT ON BOOK	9700	9700	0	0	0
5	BANK INTEREST	57	57	0	0	0
Total Income		8228943	8228943	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	314620	Total 314620 Deductible 314620	0	0	0
2	BANK INTEREST INCOME	57	Total 57 Deductible 57	0	0	0
3	DISCOUNT	9700	Total 9700 Deductible 9700	0	0	0
4	DEVELOPMENT FEES	63850	Total 63850 Deductible 63850	0	0	0
5	TUITION FEES	7840716	Total 7840716 Deductible 7840716	0	0	0
Total Income		8228943	8228943	0	0	0
Total Deductible Income		8228943	8228943			

Expenses Details			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	POLY	Non FFC	Hostel	Trust
1	TEACHING STAFF SALARY	5153970	5153970	0	0	0
2	NON TEACHING STAFF SALARY	7222156	7222156	0	0	0
3	REMUNERATION	20000	20000	0	0	0
4	GUEST LECTURE	10000	10000	0	0	0
5	ADMINISTRATIVE EXPENSES (OFFICE RELATED)	2202	2202	0	0	0
6	BANK CHARGES	7983	7983	0	0	0
7	OTP OPPORTUNITY FEES	800	800	0	0	0
8	POSTAGE EXPENSES	537	537	0	0	0
9	PRINTING & STATIONARY	46717	46717	0	0	0
10	TRAVELLING & CONVENIENCE EXPENSES	2230	2230	0	0	0
11	COMMUNICATION EXPENSES	147500	147500	0	0	0
12	FUNCTION & FESTIVAL EXPENSES	73500	73500	0	0	0
13	NEWS PAPER EXPENSES	10627	10627	0	0	0
14	AFFILIATION FEE AICTE & MSBTE	45000	45000	0	0	0
15	TUITION FEE REPAID	140114	140114	0	0	0
16	ELECTRICAL EXPENSES	123590	123590	0	0	0
17	EMPLOYEE PROVIDENT FUND SANSTHA CONTRIBUTION	7500	7500	0	0	0
18	ADVERTISEMENT EXPENSES	328950	328950	0	0	0
19	DTE PRORATA	4560	4560	0	0	0
20	LAB MANUAL	49380	49380	0	0	0
21	TRAINING & PLACEMENT EXPENSES	44005	44005	0	0	0
22	REPAIR & MAINTENANCE	13629	13629	0	0	0
23	COMPUTER REPAIR & MAINTENANCE	9663	9663	0	0	0
24	AUDIT FEE	8850	8850	0	0	0
25	DEPRECIATION	240819	240819	0	0	0

26	EXAM FEE PAID TO MSBTE	136800	136800	0	0	0
27	ENROLMENT FEE PAID TO MSBTE	28560	28560	0	0	0
28	ELIGIBILITY FEE PAID TO MSBTE	11600	11600	0	0	0
Total Expenses		13891242	13891242	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	POLY	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	5153970	Total 5153970 Paid 5153970 Provision for Unpaid 0 Claimed 5153970	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	7500	Total 7500 Paid 7500 Provision for Unpaid 0 Claimed 7500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7222156	Total 7222156 Paid 7222156 Provision for Unpaid 0 Claimed 7222156	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	10000	Total 10000 Paid 10000 Provision for Unpaid 0 Claimed 10000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	20000	Total 20000 Paid 20000 Provision for Unpaid 0 Claimed 20000	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	45000	Total 45000 Paid 45000 Provision for Unpaid 0 Claimed 45000	0	0	0
MSBTE fees paid (for students)	Eligibility fees Upload - Receipt of payment made to MSBTE	11600	Total 11600 Paid 11600 Provision for Unpaid 0 Claimed 11600	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE Upload - Receipt of payment made to MSBTE	136800	Total 136800 Paid 136800 Provision for Unpaid 0 Claimed 136800	0	0	0
MSBTE fees paid (for students)	Enrollment Fee Upload - Receipt of payment made to MSBTE	28560	Total 28560 Paid 28560 Provision for Unpaid 0 Claimed 28560	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	240819	Total 240819 Paid 240819 Provision for Unpaid 0 Claimed 240819	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	9663	Total 9663 Paid 9663 Provision for Unpaid 0 Claimed 9663	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance Upload - Item wise List with course wise bifurcation	13629	Total 13629 Paid 13629 Provision for Unpaid 0 Claimed 13629	0	0	0
Audit Fees	Audit Fee - College	8850	Total 8850 Paid 8850 Provision for Unpaid 0 Claimed 8850	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	328950	Total 328950 Paid 328950 Provision for Unpaid 0 Claimed 328950	0	0	0
Expenses related to Students	1. Students Gathering Expenses	73500	Total 73500 Paid 73500 Provision for Unpaid 0 Claimed 73500	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	44005	Total 44005 Paid 44005 Provision for Unpaid 0 Claimed 44005	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7983	Total 7983 Paid 7983 Provision for Unpaid 0 Claimed 7983	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2230	Total 2230 Paid 2230 Provision for Unpaid 0 Claimed 2230	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	147500	Total 147500 Paid 147500 Provision for Unpaid 0 Claimed 147500	0	0	0
Communication Expenses	Postage charges	537	Total 537 Paid 537 Provision for Unpaid 0 Claimed 537	0	0	0

Printing and Stationery	Other stationary	46717	Total 46717 Claimed 46717	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	123590	Total 123590 Claimed 123590	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	49380	Total 49380 Claimed 49380	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	158303	Total 158303 Claimed 158303	0	0	0
Total Expenses		13891242	13891242	0	0	0
		Total Claimed Expenses	13891242			

Detail Expenses Conversion Headwise for Academic Year 2025-26											
Main Head	Sub Head	Bill Name / Description	Bill No	Bill Date	Paid By	GST No	Segmental bifurcation of Expenses				
							Total Expenses	POLY	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Colleges Contribution to PF	Employee P.F	14120923034652	2023-09-12	Online Transfer	not applicalb	7500	Total 7500 Paid 7500 Provision for Unpaid 0 Claimed 7500	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties	Mr Devdatta Shingare	838	2023-11-05	Cash		5000	Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties	Mr Narayan Hargude	839	2023-11-02	Cash	not applicalb	5000	Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Mr Narayan Hargude	April 2023	2023-05-25	Online Transfer	not applicalb	20000	Total 20000 Claimed 20000	0	0	0
Affiliation	MSBTE Affiliation Fee	MSBTE Pune	Affiliation Fee	2023-07-01	Cheque	not applicalb	45000	Total 45000 Claimed 45000	0	0	0
MSBTE fees paid (for students)	Eligibility fees	Eligibility Fee	2020	2023-10-11	Online Transfer	not applicable	11600	Total 11600 Claimed 11600	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	Exam Fee	1853	2023-10-05	Online Transfer	not applicable	19800	Total 19800 Claimed 19800	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	Exam	1854	2023-10-05	Online Transfer	not applicable	35400	Total 35400 Claimed 35400	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	Exam fee	2082	2023-10-10	Online Transfer	not applicable	81600	Total 81600 Claimed 81600	0	0	0
MSBTE fees paid (for students)	Enrollment Fee	Enrollment	2080	2023-10-09	Online Transfer	not applicable	28560	Total 28560 Claimed 28560	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	Depreciation	25	2024-03-31	Online Transfer	not applicable	240819	Total 240819 Claimed 240819	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Canon Printer	97	2024-03-27	Online Transfer	not applicable	2513	Total 2513 Claimed 2513	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Vishal infotech	1282	2024-03-28	Online Transfer	not applicable	7150	Total 7150 Claimed 7150	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	Magnum	MFAS23-24/12	2023-05-23	Online Transfer	not applicalb	13629	Total 13629 Claimed 13629	0	0	0
Audit Fees	Audit Fee - College	P.L Kulkarni & Co	1225	2023-08-10	Online Transfer	not applicalb	8850	Total 8850 Claimed 8850	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	Pratham Advertisement	421	2023-07-13	Online Transfer	not applicable	178650	Total 178650 Claimed 178650	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	Pratham Advertisement	422	2023-06-21	Online Transfer	not applicable	150300	Total 150300 Claimed 150300	0	0	0
Expenses related to Students	1. Students Gathering Expenses	HastimMaharaj	187	2024-03-10	Online Transfer	not applicable	73500	Total 73500 Claimed 73500	0	0	0
Expenses related to Students	4. Training & placement expenses	Traning & Placement	19	2023-06-03	Online Transfer	not applicable	29800	Total 29800	0	0	0

								Claimed 29800			
Expenses related to Students	4. Training & placement expenses	Prasad Bhagwat	86	2024-03-01	Online Transfer	not applicab	14205	Total 14205 Claimed 14205	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	Bank Of Maharashtra	24	2024-03-31	Online Transfer		7983	Total 7983 Claimed 7983	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Data Kale Travelling	42	2023-08-31	Cash	not applicab	1100	Total 1100 Claimed 1100	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Ram Katekar	92	2024-02-15	Cash	not applicable	30	Total 30 Claimed 30	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Travelling Expenses	42	2023-07-01	Cash	not applicable	1100	Total 1100 Claimed 1100	0	0	0
Communication Expenses	Internet Charges	Internet charges	321	2023-06-09	Online Transfer		147500	Total 147500 Claimed 147500	0	0	0
Communication Expenses	Postage charges	postage expenses	90	2024-02-15	Cash	not applicab	537	Total 537 Claimed 537	0	0	0
Printing and Stationery	Other stationary	Printing & Stationary	152	2023-04-18	Online Transfer	not applicab	13340	Total 13340 Claimed 13340	0	0	0
Printing and Stationery	Other stationary	Vishal Offset	453	2024-03-27	Online Transfer	not applicab	6240	Total 6240 Claimed 6240	0	0	0
Printing and Stationery	Other stationary	Vishal Offset	99	2024-03-29	Online Transfer	not applicable	7250	Total 7250 Claimed 7250	0	0	0
Printing and Stationery	Other stationary	Printing & Stationary	547	2023-10-14	Online Transfer	not applicable	19887	Total 19887 Claimed 19887	0	0	0
Establishment Expenses	Electricity	May	15	2023-05-16	Online Transfer	not applicable	57500	Total 57500 Claimed 57500	0	0	0
Establishment Expenses	Electricity	June	21	2023-06-15	Online Transfer	not applicable	66090	Total 66090 Claimed 66090	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	Briliant Enterprises	231	2024-02-16	Online Transfer	not applicab	49380	Total 49380 Claimed 49380	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Tuition fee	55	2023-10-19	Online Transfer	not applicable	31400	Total 31400 Claimed 31400	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Tuition fee	69	2023-11-09	Online Transfer	not applicable	1000	Total 1000 Claimed 1000	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	OTP Opourtunity fee	1261	2023-08-31	Cash		800	Total 800 Claimed 800	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Tution fee Return Fee	64	2023-10-21	Online Transfer	not applicable	1000	Total 1000 Claimed 1000	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	News Paper Expenses	103	2024-03-31	Online Transfer		10627	Total 10627 Claimed 10627	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Scholarship & Tution fee	107	2024-03-31	Online Transfer	not applicable	101314	Total 101314 Claimed 101314	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Tution Fee Return	59	2023-10-18	Online Transfer	not applicable	3000	Total 3000 Claimed 3000	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	News Paer Expense	61	2023-10-19	Online Transfer	not applicable	1000	Total 1000 Claimed 1000	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Tuition fee	69	2023-11-09	Online Transfer	not applicable	1000	Total 1000 Claimed 1000	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	DTE Proreta Fee	2922	2023-10-19	Online Transfer	not applicable	4560	Total 4560 Claimed 4560	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Admin Charges	1627	2023-12-14	Online Transfer	not applicable	2202	Total 2202 Claimed 2202	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	tuition fee	439	2023-08-24	Online Transfer	not applicable	400	Total 400 Claimed 400	0	0	0

Total Expenses	1515116	1515116	0	0	0
Total Claimed Expenses		1515116			
FOR OFFICE USE ONLY					
Received the fee approval proposal for academic year 2025-26					
Proposal for Academic Year 2025-26					
Accepted					
or					
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist					
Sr. No. _____					
Date: / /			Verified by (Name of the Clerk & its Signature)		
Signature of Section Officer Fees Fixation Committee - 2025-26					

Fees Fixation Committee - 2025-26, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2025-26

To, The Hon'ble Chairman, Fees Fixation Committee, Maharashtra State, Mumbai - 400 051

Name of the College/Institute: SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY, Ghogaon
Code: 1215
Location: A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.

POLY Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2023-24
1	Teaching	Regular	Not Approved	Yes	VIBHUTE AISHWARYA ULHAS	HOD	20-02-2023	NA	Applicable and Submitted	50100624290513-HDFC	Nationalized / Private / Scheduled	667521	Bank Transfer	665021		12
2	Teaching	Regular	Not Approved	Yes	PAWAR ANKITA MANSING	LECTURER	01-08-2023	NA	Applicable and Submitted	50100662912012-HDFC	Nationalized / Private / Scheduled	448800	Bank Transfer	446200		8
3	Teaching	Regular	Not Approved	Yes	KHUDE RAJASHRI RAJENDRA	LECTURER	01-08-2023	NA	Applicable and Submitted	50100662912051-HDFC	Nationalized / Private / Scheduled	448800	Bank Transfer	447100		8
4	Teaching	Regular	Not Approved	Yes	PATIL SHIVANI ARVIND	LECTURER	01-08-2023	NA	Applicable and Submitted	50100635992242-HDFC	Nationalized / Private / Scheduled	448800	Bank Transfer	440800		8
5	Teaching	Regular	Not Approved	Yes	MODI NASIR SHABBIR	HOD	01-08-2023	NA	Applicable and Submitted	50100635992150-HDFC	Nationalized / Private / Scheduled	428614	Bank Transfer	419459		8
6	Teaching	Regular	Not Approved	Yes	NAIK AJIT SANJAYKUMAR	HOD	17-08-2023	NA	Applicable and Submitted	50100629306578-HDFC	Nationalized / Private / Scheduled	417100	Bank Transfer	415400		8
7	Teaching	Regular	Not Approved	Yes	KHANDJODE ASHWINI PRAKASH	LECTURER	18-08-2023	NA	Applicable and Submitted	50100629303240-HDFC	Nationalized / Private / Scheduled	405967	Bank Transfer	397917		8
8	Teaching	Regular	Not Approved	Yes	DESAI PRIYANKA SACHIN	LECTURER	01-08-2023	NA	Applicable and Submitted	50100659234651-HDFC	Nationalized / Private / Scheduled	385884	Bank Transfer	376984		8
9	Teaching	Regular	Not Approved	Yes	JADHAV RAVIDAS HARISCHANDRA	LECTURER	11-09-2022	11-09-2023	Applicable and Submitted	50100422040301-HDFC	Nationalized / Private / Scheduled	367511	Bank Transfer	364211		6
10	Teaching	Regular	Not Approved	Yes	APSHINGE DHANANJAY SHAMRAO	LECTURER	01-08-2023	24-11-2023	Applicable and Submitted	50100569959968-HDFC	Nationalized / Private / Scheduled	213180	Bank Transfer	201580		4
11	Teaching	Regular	Not Approved	Yes	LOKHANDE PUNAM ANIKET	LECTURER	13-09-2022	31-07-2023	Applicable and Submitted	50100482407571-HDFC	Nationalized / Private / Scheduled	175815	Bank Transfer	173190		4
12	Teaching	Regular	Not Approved	Yes	JOSHI VRUSHALI VIKRAM	LECTURER	15-03-2023	31-07-2023	Applicable and Submitted	50100567492745-HDFC	Nationalized / Private /	173710	Bank Transfer	169597		4

13	Teaching	Regular	Not Approved	Yes	PATIL SWAPNALI SAMBHAJI	LECTURER	19-09-2022	04-07-2023	Applicable and Submitted	50100552449042-HDFC	Nationalized / Private / Scheduled	167365	Bank Transfer	166765		4	
14	Teaching	Regular	Not Approved	Yes	PATIL ARCHANA KRUSHANT	LECTURER	19-09-2022	30-06-2023	Applicable and Submitted	50100567492745-HDFC	Nationalized / Private / Scheduled	158226	Bank Transfer	154926		3	
15	Teaching	Regular	Not Approved	Yes	PATIL SEJAL SUHAS	LECTURER	08-01-2024	NA	Applicable and Submitted	50100674256732-HDFC	Nationalized / Private / Scheduled	155632	Bank Transfer	152232		3	
16	Teaching	Regular	Not Approved	Yes	PAWASKAR MAYURI ASHOK	LECTURER	09-02-2024	NA	Applicable and Submitted	50100717847076-HDFC	Nationalized / Private / Scheduled	91045	Bank Transfer	89055		2	
17	Teaching	Regular	Not Approved	Yes	KULKARNI SWANAND BALKRISHNA	PRINCIPAL	01-09-2022	NA	Not Applicable	1651000061152-HDFC	Nationalized / Private / Scheduled	0	Bank Transfer	0		12	
As per Norms Teaching Staff Required(25:1)												15	Total Faculty Month : 15 * 12 = 180				
Added Staff Count :												17	Total Added Faculty Wise Month Count : 110				
Total Excess Faculty Month Count :												Not Added					
Excess Month Marked Count Status :												Remaining : [0]					
Total Salary :												5153970					
Total Staff Excess Salary (it may be disallowed) :												0					
POLY Non Teaching List																	
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2023-24	
1	Administration	Regular	Not Approved	Yes	PATIL SANTHOSH VISHRANT	REGISTRAR	01-04-2004	NA	Applicable and Submitted	50100463733073-SANTOSH VISHRANT PATIL	Nationalized / Private / Scheduled	631500	Bank Transfer	607400		12	
2	Administration	Regular	Not Approved	Yes	PATIL AJIT HANMANT	SR. CLEARK	01-05-2009	NA	Applicable and Submitted	AJIT HANMANT PATIL- hdfc	Nationalized / Private / Scheduled	474000	Bank Transfer	445500		12	
3	Administration	Regular	Not Approved	Yes	KALE SHRIKRISHNA SHIVAJI	LAB ASSIST	01-06-2011	NA	Applicable and Submitted	50100463732251-HDFC	Nationalized / Private / Scheduled	474000	Bank Transfer	442700		12	
4	Administration	Regular	Not Approved	Yes	PATIL SURVANA MAHADEV	LAB ASSIST	20-10-2010	NA	Applicable and Submitted	50100463732900-HDFC	Nationalized / Private / Scheduled	474000	Bank Transfer	443700		12	
5	Administration	Regular	Not Approved	Yes	PATIL SANDIP DILIP	WORKSHOP INSTRUCTOR	01-01-2012	NA	Applicable and Submitted	50100463732290-HDFC	Nationalized / Private / Scheduled	474000	Bank Transfer	442700		12	
6	Administration	Regular	Not Approved	Yes	THORAT SUBHASH NAGESH	LAB ASSIST	01-08-2010	NA	Applicable and Submitted	50100463732376-HDFC	Nationalized / Private / Scheduled	473377	Bank Transfer	449277		12	
7	Administration	Regular	Not Approved	Yes	JADHAV RAHUL NIVRUTTI	WORKSHOP INSTRUCTOR	01-07-2011	NA	Applicable and Submitted	50100463732580-HDFC	Nationalized / Private / Scheduled	472713	Bank Transfer	441413		12	
8	Administration	Regular	Not Approved	Yes	PATIL VAISHALI SADASHIV	LAB ASSIST	01-06-2009	NA	Applicable and Submitted	50100463732850-HDFC	Nationalized / Private / Scheduled	471427	Bank Transfer	447327		12	
9	Administration	Regular	Not Approved	Yes	PUJARI PRASHANT ISHWARA	JR. CLEARK	01-04-2011	NA	Applicable and Submitted	50100463733086-HDFC	Nationalized / Private / Scheduled	470182	Bank Transfer	441882		12	
10	Administration	Regular	Not Approved	Yes	LOHAR SHARAD UTTAMRAO	STORE KEEPER	01-11-2011	NA	Applicable and Submitted	50100463733047-HDFC	Nationalized / Private / Scheduled	459900	Bank Transfer	431400		12	
11	Administration	Regular	Not Approved	Yes	PATIL AMRUTA HEMANT	ACCOUNTANT	01-08-2023	NA	Applicable and Submitted	50100522474827-HDFC	Nationalized / Private / Scheduled	328000	Bank Transfer	321500		8	
12	Administration	Regular	Not Approved	Yes	SHEWALE ASHWINI MAYUR	LIBRARY ASSISTANCE	15-04-2023	NA	Applicable and Submitted	50100650742321-HDFC	Nationalized / Private / Scheduled	321639	Bank Transfer	312339		12	
13	Administration	Regular	Not Approved	Yes	PATIL SANDIP BAPURAO	PEON	01-09-2018	NA	Applicable and Submitted	50100463732643-HDFC	Nationalized / Private / Scheduled	314400	Bank Transfer	285500		12	
14	Administration	Regular	Not Approved	Yes	PATIL VISHAL ANANDRAO	NETWORK ADMINISTAROR	01-12-2022	NA	Applicable and Submitted	50100597929839-HDFC	Nationalized / Private / Scheduled	306000	Bank Transfer	296300		12	
15	Administration	Regular	Not Approved	Yes	JADHAV PRAMOD BHAGWAN	PEON	01-06-2009	NA	Applicable and Submitted	50100463733050-HDFC	Nationalized / Private / Scheduled	279900	Bank Transfer	255800		12	
16	Administration	Regular	Not Approved	Yes	MANE DEVIDAS BAPURAO	PEON	01-04-2009	NA	Applicable and Submitted	50100463732337-HDFC	Nationalized / Private / Scheduled	271500	Bank Transfer	247400		12	
17	Administration	Regular	Not Approved	Yes	MOTE DATTATRAY MAHADEV	PEON	01-06-2010	NA	Not Applicable	50100463733008-HDFC	Nationalized / Private / Scheduled	271500	Bank Transfer	247400		12	
18	Administration	Regular	Not Approved	Yes	SAWANT SACHIN ANANDA	PEON	15-06-2011	NA	Applicable and Submitted	50100463732554-HDFC	Nationalized / Private / Scheduled	254118	Bank Transfer	223818		12	
As per Norms Non Teaching Staff Required (Teaching Staff X 1.5)												23	Total Faculty Month : 23 * 12 = 276				
Added Staff Count :												18	Total Added Faculty Wise Month Count : 212				
Total Excess Faculty Month Count :												Not Added					
Excess Month Marked Count Status :												-					
Total Salary :												7222156					
Total Staff Excess Salary (it may be disallowed) :												0					

Total Teaching Faculty	17	Total Non Teaching Faculty	18
Total Approved Faculty		Total Non Approved Faculty (Including Proposal Sent for Approval)	35
		Total Annual Salary - Teaching	5153970 (42%)
		Total Annual Salary - Administration	7222156 (58%)
		Total Annual Salary	12376126
		Total Basic Pay	12376126
		Total Grade Pay	0
		Total HRA Pay	0
		Total DA Pay	0
		Total TA Pay	0
		Total IT/TDS Pay	0
		Total Institute PT/PF Pay	331200
		Total PT/PF/other statutory deduction Pay	62200

Fees Fixation Committee - 2025-26, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY,Ghogaon

Code: 1215

Location: A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.

POLY Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2023-24
1	Teaching	Regular	Not Approved	Yes	VIBHUTE AISHWARYA ULHAS	HOD	20-02-2023	NA	Applicable and Submitted	50100624290513-HDFC	Nationalized / Private / Scheduled	667521	Bank Transfer	665021		12
2	Teaching	Regular	Not Approved	Yes	PAWAR ANKITA MANSING	LECTURER	01-08-2023	NA	Applicable and Submitted	50100662912012-HDFC	Nationalized / Private / Scheduled	448800	Bank Transfer	446200		8
3	Teaching	Regular	Not Approved	Yes	KHUDE RAJASHRI RAJENDRA	LECTURER	01-08-2023	NA	Applicable and Submitted	50100662912051-HDFC	Nationalized / Private / Scheduled	448800	Bank Transfer	447100		8
4	Teaching	Regular	Not Approved	Yes	PATIL SHIVANI ARVIND	LECTURER	01-08-2023	NA	Applicable and Submitted	50100635992242-HDFC	Nationalized / Private / Scheduled	448800	Bank Transfer	440800		8
5	Teaching	Regular	Not Approved	Yes	MODI NASIR SHABBIR	HOD	01-08-2023	NA	Applicable and Submitted	50100635992150-HDFC	Nationalized / Private / Scheduled	428614	Bank Transfer	419459		8
6	Teaching	Regular	Not Approved	Yes	NAIK AJIT SANJAYKUMAR	HOD	17-08-2023	NA	Applicable and Submitted	50100629306578-HDFC	Nationalized / Private / Scheduled	417100	Bank Transfer	415400		8
7	Teaching	Regular	Not Approved	Yes	KHANDJODE ASHWINI PRAKASH	LECTURER	18-08-2023	NA	Applicable and Submitted	50100629303240-HDFC	Nationalized / Private / Scheduled	405967	Bank Transfer	397917		8
8	Teaching	Regular	Not Approved	Yes	DESAI PRIYANKA SACHIN	LECTURER	01-08-2023	NA	Applicable and Submitted	50100659234651-HDFC	Nationalized / Private / Scheduled	385884	Bank Transfer	376984		8
9	Teaching	Regular	Not Approved	Yes	JADHAV RAVIDAS HARISCHANDRA	LECTURER	11-09-2022	11-09-2023	Applicable and Submitted	50100422040301-HDFC	Nationalized / Private / Scheduled	367511	Bank Transfer	364211		6
10	Teaching	Regular	Not Approved	Yes	APSHINGE DHANANJAY SHAMRAO	LECTURER	01-08-2023	24-11-2023	Applicable and Submitted	50100569959968-HDFC	Nationalized / Private / Scheduled	213180	Bank Transfer	201580		4
11	Teaching	Regular	Not Approved	Yes	LOKHANDE PUNAM ANIKET	LECTURER	13-09-2022	31-07-2023	Applicable and Submitted	50100482407571-HDFC	Nationalized / Private / Scheduled	175815	Bank Transfer	173190		4
12	Teaching	Regular	Not Approved	Yes	JOSHI VRUSHALI VIKRAM	LECTURER	15-03-2023	31-07-2023	Applicable and Submitted	50100567492745-HDFC	Nationalized / Private / Scheduled	173710	Bank Transfer	169597		4
13	Teaching	Regular	Not Approved	Yes	PATIL SWAPNALI SAMBHAJI	LECTURER	19-09-2022	04-07-2023	Applicable and Submitted	50100552449042-HDFC	Nationalized / Private / Scheduled	167365	Bank Transfer	166765		4
14	Teaching	Regular	Not Approved	Yes	PATIL ARCHANA KRUSHANT	LECTURER	19-09-2022	30-06-2023	Applicable and Submitted	50100567492745-HDFC	Nationalized / Private / Scheduled	158226	Bank Transfer	154926		3
15	Teaching	Regular	Not Approved	Yes	PATIL SEJAL SUHAS	LECTURER	08-01-2024	NA	Applicable and Submitted	50100674256732-HDFC	Nationalized / Private / Scheduled	155632	Bank Transfer	152232		3
16	Teaching	Regular	Not Approved	Yes	PAWASKAR MAYURI ASHOK	LECTURER	09-02-2024	NA	Applicable and Submitted	50100717847076-HDFC	Nationalized / Private / Scheduled	91045	Bank Transfer	89055		2
17	Teaching	Regular	Not Approved	Yes	KULKARNI SWANAND BALKRISHNA	PRINCIPAL	01-09-2022	NA	Not Applicable	1651000061152-HDFC	Nationalized / Private / Scheduled	0	Bank Transfer	0		12

As per Norms Teaching Staff Required(25:1) 15 Total Faculty Month : 15 * 12 = 180

Added Staff Count : 17 Total Added Faculty Wise Month Count : 110

Total Excess Faculty Month Count : Not Added

Excess Month Marked Count Status : Remaining : [0]

Total Salary : 5153970

Total Staff Excess Salary (it may be disallowed) : 0

POLY Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2023-24
1	Administration	Regular	Not Approved	Yes	PATIL SANTHOSH VISHRANT	REGISTRAR	01-04-2004	NA	Applicable and Submitted	50100463733073-SANTOSH VISHRANT PATIL	Nationalized / Private / Scheduled	631500	Bank Transfer	607400		12

2	Administration	Regular	Not Approved	Yes	PATIL AJIT HANMANT	SR. CLEARK	01-05-2009	NA	Applicable and Submitted	AJIT HANMANT PATIL- hdfe	Nationalized / Private / Scheduled	474000	Bank Transfer	445500	12	
3	Administration	Regular	Not Approved	Yes	PATIL SURVANA MAHADEV	LAB ASSIST	20-10-2010	NA	Applicable and Submitted	50100463732900-HDFC	Nationalized / Private / Scheduled	474000	Bank Transfer	443700	12	
4	Administration	Regular	Not Approved	Yes	KALE SHRIKRISHNA SHIVAJI	LAB ASSIST	01-06-2011	NA	Applicable and Submitted	50100463732251-HDFC	Nationalized / Private / Scheduled	474000	Bank Transfer	442700	12	
5	Administration	Regular	Not Approved	Yes	PATIL SANDIP DILIP	WORKSHOP INSTRUCTOR	01-01-2012	NA	Applicable and Submitted	50100463732290-HDFC	Nationalized / Private / Scheduled	474000	Bank Transfer	442700	12	
6	Administration	Regular	Not Approved	Yes	THORAT SUBHASH NAGESH	LAB ASSIST	01-08-2010	NA	Applicable and Submitted	50100463732376-HDFC	Nationalized / Private / Scheduled	473377	Bank Transfer	449277	12	
7	Administration	Regular	Not Approved	Yes	JADHAV RAHUL NIVRUTTI	WORKSHOP INSTRUCTOR	01-07-2011	NA	Applicable and Submitted	50100463732580-HDFC	Nationalized / Private / Scheduled	472713	Bank Transfer	441413	12	
8	Administration	Regular	Not Approved	Yes	PATIL VAISHALI SADASHIV	LAB ASSIST	01-06-2009	NA	Applicable and Submitted	50100463732850-HDFC	Nationalized / Private / Scheduled	471427	Bank Transfer	447327	12	
9	Administration	Regular	Not Approved	Yes	PUJARI PRASHANT ISHWARA	JR. CLEARK	01-04-2011	NA	Applicable and Submitted	50100463733086-HDFC	Nationalized / Private / Scheduled	470182	Bank Transfer	441882	12	
10	Administration	Regular	Not Approved	Yes	LOHAR SHARAD UTTAMRAO	STORE KEEPER	01-11-2011	NA	Applicable and Submitted	50100463733047-HDFC	Nationalized / Private / Scheduled	459900	Bank Transfer	431400	12	
11	Administration	Regular	Not Approved	Yes	PATIL AMRUTA HEMANT	ACCOUNTANT	01-08-2023	NA	Applicable and Submitted	50100522474827-HDFC	Nationalized / Private / Scheduled	328000	Bank Transfer	321500	8	
12	Administration	Regular	Not Approved	Yes	SHEWALE ASHWINI MAYUR	LIBRARY ASSISTANCE	15-04-2023	NA	Applicable and Submitted	50100650742321-HDFC	Nationalized / Private / Scheduled	321639	Bank Transfer	312339	12	
13	Administration	Regular	Not Approved	Yes	PATIL SANDIP BAPURAO	PEON	01-09-2018	NA	Applicable and Submitted	50100463732643-HDFC	Nationalized / Private / Scheduled	314400	Bank Transfer	285500	12	
14	Administration	Regular	Not Approved	Yes	PATIL VISHAL ANANDRAO	NETWORK ADMINSTAROR	01-12-2022	NA	Applicable and Submitted	50100597929839-HDFC	Nationalized / Private / Scheduled	306000	Bank Transfer	296300	12	
15	Administration	Regular	Not Approved	Yes	JADHAV PRAMOD BHAGWAN	PEON	01-06-2009	NA	Applicable and Submitted	50100463733050-HDFC	Nationalized / Private / Scheduled	279900	Bank Transfer	255800	12	
16	Administration	Regular	Not Approved	Yes	MANE DEVIDAS BAPURAO	PEON	01-04-2009	NA	Applicable and Submitted	50100463732337-HDFC	Nationalized / Private / Scheduled	271500	Bank Transfer	247400	12	
17	Administration	Regular	Not Approved	Yes	MOTE DATTATRAY MAHADEV	PEON	01-06-2010	NA	Not Applicable	50100463733008-HDFC	Nationalized / Private / Scheduled	271500	Bank Transfer	247400	12	
18	Administration	Regular	Not Approved	Yes	SAWANT SACHIN ANANDA	PEON	15-06-2011	NA	Applicable and Submitted	50100463732554-HDFC	Nationalized / Private / Scheduled	254118	Bank Transfer	223818	12	
As per Norms Non Teaching Staff Required (Teaching Staff X 1.5)												23	Total Faculty Month : 23 * 12 = 276			
Added Staff Count :												18	Total Added Faculty Wise Month Count : 212			
Total Excess Faculty Month Count :												Not Added				
Excess Month Marked Count Status:												-				
Total Salary :												7222156				
Total Staff Excess Salary (it may be disallowed) :												0				

Total Teaching Faculty	17	Total Non Teaching Faculty	18
Total Approved Faculty		Total Non Approved Faculty (Including Proposal Sent for Approval)	35
Total Annual Salary - Teaching		5153970 (42%)	
Total Annual Salary - Administration		7222156 (58%)	
Total Annual Salary		12376126	
Total Basic Pay		12376126	
Total Grade Pay		0	
Total HRA Pay		0	
Total DA Pay		0	
Total TA Pay		0	
Total IT/TDS Pay		0	
Total Institute PT/PF Pay		331200	
Total PT/PF/other statutory deduction Pay		62200	

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2025-26